

# Chabad of Queens College 2009-10 Budget

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**347-688-4770**

Spending	Total:				145349.50
<b>Staff</b>					<b>73920.00</b>
Asst Director/Office Mngr		160.00	160.00	1920.00	
Rabbi - Director	Monthly	4000.00	4000.00	48000.00	
Rebbetzin - Co-Director	Monthly	2000.00	2000.00	24000.00	
<b>Utilities</b>					<b>30715.00</b>
Phones & Internet	Monthly	256.00	256.00	3072.00	
Insurance + disability/w.c.	Yearly	1000.00		1000.00	
Electricity	Monthly	250.00	250.00	3000.00	
Mortgage	Monthly	1845.25	1845.25	22143.00	
CMS & Contact Mgmt & Website	Monthly	95.00	90.00	1140.00	
Other/Supplies	Monthly	30.00	30.00	360.00	
<b>Transportation (Vehicle Expenses)</b>					<b>5088.00</b>
					\$ 424
<b>Shabbat Dinners</b>					<b>15587.50</b>
Semester Shabbos Help (Marriage)	Weekly	37.50		1087.50	
Food/Supplies for Kiddush	Weekly	150.00		4350.00	
Food/Supplies Night Meal	Weekly	350.00		10150.00	
<b>HOLIDAYS</b>					<b>6367.00</b>
<b>Pesach</b>					<b>720.00</b>
Chol HaMoed/Last Days	Yearly	300.00		300.00	
Matzah & Haggadah Distribution	Yearly	420.00		420.00	
<b>Tishre</b>					<b>1400.00</b>
Holiday Event	Yearly	400.00		400.00	
High Holidays Meals	Yearly	1000.00		1000.00	
<b>Sukkot</b>					<b>1822.00</b>
Sukkah Expansion & Maint.	Yearly	750.00		750.00	
Lulav & Esrog	Yearly	72.00		72.00	
Sukkot Meals	Yearly	1000.00		1000.00	
	Yearly			0.00	
<b>Last Days/Simchas Torah</b>					<b>300.00</b>
Holidays Meal	Yearly	300.00		300.00	
<b>Purim</b>					<b>1975.00</b>
Misholach Manot Distribution	Yearly	400.00		400.00	
Purim Party	Yearly	1000.00		1000.00	
Day Readings/Events	Yearly	75.00		75.00	
Seudah	Yearly	500.00		500.00	
<b>Chanukah</b>					<b>150.00</b>
Menorah Distribution	Yearly	150.00		150.00	
<b>Other Events/Expenses</b>					<b>6250.00</b>
Alumni Event (2/year)	Yearly	3500.00		3500.00	
Binghamton Shabbaton		500.00		500.00	
Chabad Calendar	Yearly	2250.00		2250.00	
<b>Board Meeting and Needs</b>					<b>1250.00</b>
End of Year Graduation	Yearly	150.00		150.00	
Recruitment Event & Promotions	Yearly	500.00		500.00	
Weekly Needs	Yearly	600.00		600.00	
					<b>0.00 P</b>
				0.00	2286.00
				0.00	1536.00
	Yearly			0.00	750.00

<b>Misc.</b>				
<b>Fundraising</b>				
Kinus Event	Yearly	636.00		636.00
Parlor Meeting	Yearly	750.00		750.00
Kinus Conference Attendance	Yearly	500.00		500.00
General Fundraising Needs	Yearly	2000.00		2000.00

<b>GRAND TOTAL</b>	<b>145349.50</b>
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